

CERTIFICATE

2020

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Fire District # 7**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	5	302,500	182,442	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXXXXXXX	302,500	182,442	
Budget Summary		7	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	
Harvey County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: 8-25, 2019

*Hollie D. Melroy*  
County Clerk

*Steve A. Graber* *Steve R. Graber*  
*Shane Helms*

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 139,112
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 139,112

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 341,426	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 828,321	
5b. Personal property 2018	- 818,685	
5c. Increase in personal property (5a minus 5b)	+ 9,636	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	65,697	
7. Total valuation adjustment (sum of 4, 5c, 6)	416,759	
8. Total estimated valuation July, 1,2019	36,167,100	
9. Total valuation less valuation adjustment (8 minus 7)	35,750,341	
10. Factor for increase (7 divided by 9)	0.01166	
11. Amount of increase (10 times 3)		+ \$ 1,622
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 140,734
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		140,734
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 3,478
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 144,212

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,112	9,273	206	359	1,512	52
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,112	9,273	206	359	1,512	52

County Treas Motor Vehicle Estimate

9,273

County Treas Recreational Vehicle Estimate

206

County Treas 16/20M Vehicle Estimate

359

County Treas Commercial Vehicle Tax Estimate

1,512

County Treas Watercraft Tax Estimate

52

MVT Factor 0.06666

RVT Factor 0.00148

16/20M Factor 0.00258

Comm Veh Factor 0.01087

Watercraft Factor 0.00037



<b>General</b>	<b>Actual for 2018</b>	<b>Estimate for 2019</b>	<b>Year for 2020</b>
Unencumbered Cash Balance Jan 1	35,612	83,380	21,783
Receipts:			
Ad Valorem Tax	177,359	136,330	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,231	350	450
Motor Vehicle Tax	10,136	10,640	9,273
Recreational Vehicle Tax	216	200	206
16/20M Vehicle Tax	469	328	359
Commercial Vehicle Tax	1,147	1,664	1,512
Watercraft Tax		91	52
LAVTR			0
County funding	14,071		
Donations	9,482		
Moundridge funding	85,000	90,000	90,000
Refunds	209		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>300,375</b>	<b>239,603</b>	<b>101,852</b>
<b>Resources Available:</b>	<b>335,987</b>	<b>322,983</b>	<b>123,635</b>
Expenditures:			
Personnel	35,091	36,000	38,000
Contractual	4,567	9,000	7,500
Commodities	34,988	49,000	40,000
Insurance	11,249	12,000	15,000
Capital Outlay	81,712	60,200	85,000
Transfer to Capital Equipment Reserve	85,000	135,000	117,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>252,607</b>	<b>301,200</b>	<b>302,500</b>
Unencumbered Cash Balance Dec 31	83,380	21,783	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	326,803	301,200	302,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		302,500
	Tax Required		178,865
Delinquent Comp Rate:	2.0%		3,577
	Amount of 2019 Ad Valorem Tax		182,442



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Fire District # 7**  
**McPherson County**

will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

**SUPPORTING COUNTIES**  
McPherson County (home county) Harvey County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
Debt Service							
Non-Budgeted Funds	131,000						
Totals	383,607	4.483	301,200	3.978	302,500	182,442	5.044
Less: Transfers	0		0		0		
Net Expenditures	383,607		301,200		302,500		
Total Tax Levied	144,974		139,112		xxxxxxxxxxxxxx		
Assessed Valuation:	32,336,793		34,972,957		36,167,100		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Steve Garber  
Board Member

Page No. 7

RESOLUTION NO. 2019 - 01

*A resolution expressing the property taxation policy of the Fire District # 7 governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District # 7 exceeding the amount levied to finance the 2019 budget of the Fire District # 7, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 7 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 7 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the Fire District # 7 governing body,  
McPherson, Kansas.

Fire District # 7 Governing Body

x Steve R. Graber  
x D. Zil  
\_\_\_\_\_



## County Treasurer's Budget Information for 2020 Budget

FIRE DISTRICT #7

CLERK

Local Ad Valorem Tax Reduction (LAVTR)

K.S.A. 79-2960

City and County Revenue Sharing

K.S.A. 79-2967

Local Alcoholic Liquor Tax

K.S.A. 79-41a04

Motor Vehicle Tax

K.S.A. 79-5111

\$ 2,828.45

Recreational Vehicle Tax

K.S.A. 79-5123

\$ 63.63

16/20M Vehicle Tax

K.S.A. 79-5111

\$ 111.01

Special City and County Highway

K.S.A. 79-3425c

Other Sources (Specify)

Commercial Vehicle Tax

\$ 339.05

Date 5/2/2019

Provided by: Emily Nichols  
Treasurer  
Harvey County

Tax Year:  
2019

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET  
CMBLT032

Date - Time:  
2019/06/06 - 8:33.46

FIRE DISTRICT #7

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	6,535,358	0	1,899
Personal Property	158,582	0	0
Oil and Gas	111,101	0	0
State Assessed Utilities	6,485,109	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>13,290,150</b>	<b>0</b>	<b>1,899</b>
New Improvements	105,248	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 269,683

3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
FIRE DISTRICT NO 7 - GENERAL	3.97800
	<u>3.97800</u>

4. Final Assessed Valuation from November 1, 2018 Abstract 12,576,082

5. Personal Property excluding Watercraft for 2018 213,134

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2018 Column (2017 Tax) Delq % for FIRE DISTRICT NO 7 - GENERAL Fund 0.11 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

Note:

06/06/2019  
Date



*Russ Pieper*  
Provided by  
HARVEY COUNTY  
Name of County

FD 7

Fire District

## 1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	16,384,912	0	63,798
Personal Property	338,870	0	0
Oil and Gas	219,768	0	0
State Assessed Utilities	5,933,400	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>22,876,950</b>	<b>0</b>	<b>63,798</b>
New Improvements	236,178	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 558,638

## 3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
FD #7 - GENERAL	3.97800
	<b>3.97800</b>

4. Final Assessed Valuation from November 1, 2018 Abstract 22,396,8755. Personal Property excluding Watercraft for 2018 605,5516. Gross Earning (Intangible) Tax Estimate 0.007. Neighborhood Revitalization District Valuation Subject to Rebates 08. 2018 Column (2017 Tax) Delq % for FD #7 - GENERAL Fund 0.74 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0TIF Current Assessed Valuation 0

Note:

06/17/2019  
Date  
Provided by  
MCPHERSON COUNTY  
Name of County

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Regional Distribution Manager for the

## The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 23, 2019, subsequent publications being made on the following dates:

Signature: Terry Herl  
Regional Distribution Manager

### Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

### BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

FIRE DISTRICTS	2018		2019		PROPOSED BUDGET 2020		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est Tax Rate*
Fire Districts:							
#1 General	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 Ambulance	152	4.512	151,500	5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#1 Ambulance - Capital Eq.	0	xx		xx	xx	xx	xx
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443	129,000	2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#2 Ambulance - Special Eq.	0	xx		xx	xx	xx	xx
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	xx		xx	xx	xx	xx
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	xx		xx	xx	xx	xx
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	xx		xx	xx	xx	xx
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	xx		xx	xx	xx	xx
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	xx		xx	xx	xx	xx
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	xx		xx	xx	xx	xx
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

\* Tax Rates are expressed in mills.

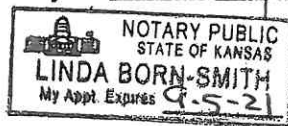
Hollie D. Melroy

County Clerk

The McPherson Sentinel July 23, 2019

AKC151598

Subscribed and sworn to, before me, on the 23 day of July, 2019.



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 94.50

Description: McPherson County Fire  
Notice of Hearing - 2020 Bud.